

### 6.1 ABOUT DIETs

<b>Name of DIET</b>	Dharamjaigarh, Dt. Raigarh	<b>Has DIET submitted self-appraisal Report to NCTE for 2013-14</b>	No
<b>No. of districts created between April 2002 and March 2011</b>	11	<b>Has DIET submitted Annual Action Plan for 2014-15</b>	Yes
<b>Whether DIET is</b>		<b>Status of PAC</b>	Grant
<b>(i) Upgraded</b>		<b>No. of DRCs sanctioned in your District, attach list</b>	No (DIET as DRC)
<b>(ii) New</b>	(i) 7 (ii) 9	<b>No. of BRC, Attach separate list with Place, name phone no. and address of BRC</b>	09 Nine BRCs- Dharamjaigarh, Gharghoda, Lailunga, Tamnar, Raigarh, Kharsia, Pusoure, Sara ngarh, Baramkela
<b>NCTE recognition order No. for D.Ed course</b>		<b>No. of CRC, Attach separate list with Place, name, phone no. and address of CRC</b>	168
<b>Annual Intake capacity in DIETs</b>	100	<b>No. of B.Ed.O, Attach separate list with Place, name, phone no. and address of B.Ed.O.</b>	as List
<b>Actual no. of trainees admitted in 2014-15</b>			
<b>Address of DIET functional website</b>	dietdharamjaigarh.scertcg.com		
<b>Name, phone and E-mail of Website In-charge</b>	Krishna Biswas, Mob.09406308211 Phone (07766)266250, Email- dietdharamjaigarh@gmail.com		
<b>Name, phone no. and address, Email of D.Ed.O. in your all Districts</b>	Shri N.K.Dwivedi, D.E.O.Raigarh(C.G.)PIN 496001 Phone (07762)222718 email- rmsa.raigarh@gmail.com		

## 6.2 PROCESS and Performance Indicators

Suggested Process Indicators	Suggested Performance Indicators
<p>1. Does the DIET have a detailed database on the school, teachers, Block Resource Centers &amp; Cluste Resource Centers in the district that it serves ? Yes</p> <p>2. Has the DIET conducted a training need analysis for teachers? Yes</p> <p>3. Does the DIET hold regular meetings with</p> <p>SSA Yes</p> <p>b. RMSA Yes</p> <p>c. IASE Yes</p> <p>d. CTE No</p> <p>e. SCERT Yes Monthly</p> <p>4. Has there been positive feedback on the D.Ed. Programme by student teachers. Are there records of the same?</p> <p>5. Has there been positive feedback on the in-service programmes by elementary school teachers? Are there records of them?</p> <p>6. Does the DTET use a Training Management System ?</p> <p>7. Does the DIET conduct research studies related to teacher educators in the area that it covers ?</p>	<p><b>INPUT / ACTIVITY Measures</b></p> <p>1. Number of visitors to the DIET Resource Center every month ( this excludes student visits during the library period). Other DIET's Faculty</p> <p>2. Number of DIET faculty visits to schools in a quarter ( each visit to be at least 4 hours of interaction ) 00</p> <p>3. Availability of technology enabled infrastructure ( functioning computers, internet connection email id and multi-media facilities) Yes</p> <p>4. Average duration of Principalship in the last 5 years.</p> <p>5. % of faculty positions filled</p> <p>7. % of new books ( &lt; 3 years old ) in the institution library.</p>
<p>8. What are the areas of research covered?</p> <p>9. How many publications have been authored by DIET faculty- conference/ seminar, presentationS, reports, newspaper / journal articles, book etc.?</p> <p>10. Are there regular faculty development programs for DIET faculty ?</p> <p>11. Who many faculty members at DIET were deputed for conferences, went on study leave and undertook exposure visits?</p> <p>12. What is the frequency of faculty meetings within the DIET ? Are there records of the same ?</p> <p>13. What has been the most talked-about process improvement in the year within the DIET ?</p>	<p><b>OUTPUT/ OUTCOME Measures</b></p> <p>1. Number of qualified teachers added to the system through DIETS.</p> <p>2. % of DIET students who cleared the TET. 30%</p> <p>3. No. of modules for training of teachers, etc prepared DIET faculty - 05</p> <p>4. No. of action research undertaken by the DIET faculty. 02</p> <p>5. No. of resource material developed by DIET faculty for school teachers.02</p> <p>6. No. of faculty of DIETs who underwent capacity development and training programs . 00</p> <p>7. Has the DIET prepared the Annual Action Plan 2014-15</p>

### 6.3 INFRASTRUCTURE PROPOSAL

The State Government shall assess the infrastructure requirements of each of the DIETs, and prepare a comprehensive proposal for its strengthening, expansion, based on State SORs and submit its proposal before the Teacher Education Approval Board. While submitting the proposal, the State Government shall indicate the status of non-recurring Central assistance received under the Scheme prior to 2015-16 in the following format.

#### Status of Non-recurring Central Assistance received:

Name of DIET	Year in which central assistance received	component	instalment no.	Amount	Amount of Grant Utilized	% of Grant Utilized	Remark
Dharamjaigarh	33 Lac	Academic	2	33 Lac	33 Lac	100%	
<b>Total</b>				1	0	1	

6.4 CURRENT STAFF AND PLAN - 2016-17

S.No.	Name of DIET	No. of posts sanctioned						Post Filled						vacant posts						% vacant posts								
		Academic			Non Academic			Academic			Non Academic			Academic			Non Academic			Academic			Non Academic			Total		
		B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total	B.U	A.U	Total			
4	dharamjaigarh	6	19	5	22	11	41	3	3	3	14	6	17	3	16	2	8	5	24	50.00	84.21	40.00	36.36	45.45	58.54			

**6.5 FUNCTION WISE FORMATS (To be prepared by each DIET and Consolidated in the State Annual Work Plan)**

<b>A PRE-SERVICE PROGRAMME</b>						
Name of course (D.Ed.)	Intake approved by NCTE	Duration of Programme	Actual no. of trainees targetted in 2016-17s per AWP	Achievements	Shortfalls if any with reasons	Expenditure incurred
<b>D.Ed.1 year</b>	<b>YES</b>	two year course	100	99	Employed	
<b>D.Ed.2year</b>	<b>YES</b>	two year course	100	92	Employed	

<b>B RESEARCH AND ACTION RESEARCH</b>									
Function	During 2015-16					Plan for 2016-17			
	Number of research proposed as per AWP 2015-16	Dissemination details (How was the research used)	Achievements	Shortfalls if any with reason	Expenditure incurred	Planned numbers	Dissemination details(How would the research be used)	Estimated Expenditure	Expected outcomes
1	3	To a study find out the reasons for short attendance can be increased "a Study"	10%	No	2.2 Lac.	4	In school level for quality improvements	2 Lac.	Benefiat in quality issues.
2		The utelization and benefical of sonpark kit modal in technology and learning of hindi and maths in class 1st and class 2nd							
3		A study of effectivens of APJ Abdul kalam shiksha gunwatta abhiyan in 100 school of Dist. Raigarh							
<b>Total</b>								<b>2.00 Lac</b>	



**D TRAINING PROGRAMMES FOR TEACHERS, BRC AND CRC COORDINATORS, VEC, SMC MEMBERS, etc.**

Function	During 2015-16						Plan for 2016-17			
	No. of participants proposed to be covered as per AWP 2015-16	Average Duration of Programme	Achievements	Shortfalls if any with reasons	Expenditure incurred	Planned numbers of participants	Average Duration of Programme	Estimated Expenditure	Expected outcomes	
Nature of Programme										
Subject based UPS teaches 7 days Orientation Training Maths, Science, English PS & UPS HM 7 days Orientation Training Dr.A.P.J.A.Kalam Quality Improvement Program, C & D grade School Teaches 5 days Workshop	560	7 Days	440	No	6 lacs	300+300+300=900	7 days	6.00 Lac		
CACs 5 days Orientation Training NMMS Coaching Training UPS Teachers 5 days ALM Workshop	832	5 days	832		15 lacs	400	7 days	6 lac		
						168	5 days	2.00 Lac		
						100		2.0 Lac		
						100		1.0 Lac		





<b>G INNOVATIONS</b>									
Function		During 2015-16					Plan for 2016-17		
Nature of innovation	No. of beneficiaries proposed to be covered as per AWP 2015-16	Brief objective	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of beneficiaries proposed to be covered	Brief objectives	Estimated Expenditure	Expected outcomes
<b>1</b>	Per Block 5+5 total 90 teachers + DIET faculty+ other person total 120	Best Teaching and achievement Awards			1.45 Lac	100		2lac	quality improvement
<b>2</b>						Best Teaching and achievement Awards	Best Teaching and achievement Awards		

6.5 H CONTENT & MATERIAL DEVELOPMENT									
Function		During 2015-16					Plan for 2016-17		
Type	No. of publications/R releases proposed as per AWP 2015-16	Target Group	Achievements	Shortfalls if any with reasons	Expenditure incurred	No. of proposed publications/ releases	Target Group	Estimated Expenditure	Expected outcomes
TLM Workshop						TLM Workshop	1 block	50000	Teaching Material



**6.6 BUDGET AND FINANCE (Attach additional details/documents of proposals): DIETs**

(Fig. Rs. in lakh)

S. No.	Head of Expenditure	For 2015-16				For 2016-17			
		Approved Amount		Released		Unspent balance as on 31.03.2016	Total proposed 2016-17	State Contribution (2016-17)	Claim from GOI (2016-17)
		Central Share	State share	Central share	State share				
<b>A</b>	<b>EXISTING DIETs</b>								
1	Strengthening of physical infrastructure								
	(i) Civil Works	0.00	0.00	0.00	0.00				
	(ii) Equipments	0.00	0.00	0.00	0.00	20.00	8.00	12.00	
2	Programmes and activities	25.00		19.99	0.00	29.50	11.80	17.70	
3*	Salary of faculty and staff sanctioned and filled up after up-gradation	82.80		78.32	0.00	100.00	40.00	60.00	
4	Faculty Development	1.00		0.00	0.00	1.00	0.40	0.60	
5	Contingency	15.02		10.23	0.00	15.00	6.00	9.00	
<b>D</b>	<b>TECHNOLOGY IN TEACHER EDUCATION</b>								
12	Hardware support				0.00	0.00	0.00	0.00	
13	Purchase of hub/switch				0.00	0.00	0.00	0.00	
14	One-time orientation/training of teacher educators				0.00	0.00	0.00	0.00	
15	Additional support/maintenance				0.00	2.00	0.80	1.20	
						167.50			

Dharamjaigarh

**6.7 CLAIM FOR RECURRING ASSISTANCE FOR THE YEAR 2016-17: PART-II: ESTIMATED EXPENDITURE ON SALARIES-DIETS**

S.No.	Name of District where DIET is located	whether Upgraded or New	Year of Sanction	No. of posts												Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16; to the extent they were filled up	State Contribution after upgradation 40%	Net claim from GOI on account of salaries for 2016-17 60%		
				Principle pay scale [15600-39100 GP 6600]			Vice-Principle/sr.Lecturer pay-Scale [ 9300-34800 GP 5400 ]			Lecturer Pay-Scale [ 9300-34800 GP 4300]			Para Academic Staff Pay-Scale [ 5200-20200 GP 2800]						Estimated Annual Expenditure (for 2015-16) on posts which were	
		SANCTIONED		Filled up as on 31.3.11		SANCTIONED		Filled up as on 31.3.11		SANCTIONED		Filled up as on 31.3.11		In existence prior to up-gradation (whether filled up or not)		Actual expenditure in 2015-16 as on 31.03.2016 salaries of posts mentioned in col.7,10,13, &16; to the extent they were filled up				
		B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.	B.U.	A.U.							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Sarguja	Upgraded	89-90	0	1	1	1	6	5	5	12	2	5	22	17	19.71	160.00	140.29	75.83	84.17
2	Bastar	Upgraded	88-89	0	1	1	1	6	3	5	12	12	5	22	9	19.64	140.00	120.36	67.78	72.22
3	Durg	Upgraded	89-90	0	1	1	1	6	5	5	12	6	5	22	11	19.82	145.00	125.18	69.89	75.11
4	Raigarh	Upgraded	89-90	0	1	1	1	6	1	5	12	1	5	22	14	19.18	100.00	80.82	51.51	48.49
5	Jangir-champa	Upgraded	2005-06	0	1	1	0	6	2	0	12	8	0	22	9	19.58	150.00	130.42	71.75	78.25
6	Jashpur	Upgraded	2005-06	0	1	1	0	6	0	0	12	4	0	22	9	19.7	90.00	70.30	47.82	42.18
7	Kanker	Upgraded	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	19.61	85.00	65.39	45.77	39.23
8	Rajnandgaon	Upgraded	91-92	0	1	1	1	6	1	5	12	3	5	22	9	19.91	110.00	90.09	55.95	54.05
9	Mahasamund	Upgraded	2005-06	0	1	1	0	6	3	0	12	3	0	22	6	19.32	85.00	65.68	45.59	39.41
10	Dhamtari	Upgraded	2005-06	0	1	1	0	6	2	0	12	4	0	22	6	19.45	90.00	70.55	47.67	42.33
11	Bilaspur	Upgraded	89-90	0	1	1	1	6	2	5	12	7	5	22	14	19.19	190.00	170.81	87.51	102.49
12	Raipur	Upgraded	88-89	0	1	1	1	6	6	5	12	12	5	22	19	20.22	280.00	259.78	124.13	155.87
13	Dantewada	New	2005-06	0	1	1	0	6	0	0	12	8	0	22	3	0	35.00	35.00	14.00	21.00
14	Korba	New	2005-06	0	1	1	0	6	2	0	12	10	0	22	4	0	160.00	160.00	64.00	96.00
15	Korea	New	2005-06	0	1	1	0	6	1	0	12	4	0	22	7	0	70.00	70.00	28.00	42.00
16	Kabirdham	New	2005-06	0	1	1	0	6	0	0	12	4	0	22	3	0	60.00	60.00	24.00	36.00
				0	16	16	7	96	34	35	192	92	35	352	147		1950.00	1714.67	921.20	1028.80

## List of Equipments to be Procured

PER DIET

S.No.	Item	Quantity	Amount in Lakhs	
			Unit Cost	Total Cost
1	Fingerprint Biometric Machine	1	0.25	0.25
2	RO Water Purifier	2	0.30	0.60
3	Water Cooler	2	0.10	0.20
4	Photocopier	1	1.00	1.00
5	Scanner	2	0.10	0.20
6	Fax Machine	1	0.15	0.15
7	Steel Almira	5	0.15	0.75
8	Sound System	2	0.20	0.40
9	LCD Projector/ TV Min 45inch	2	0.75	1.50
10	Tablet Android OS 3G Support	5	0.20	1.00
11	Ethernet Network Switch	1	0.50	0.50
12	Cat 6 Network Cable	2	0.10	0.20
13	Printer	5	0.15	0.75
14	Desktop Computer	30	0.30	9.00
15	UPS for Computer	30	0.05	1.50
16	Computer Table	30	0.05	1.50
17	Laptop	3	0.50	1.50
		Total		21.00